

# Budget at a Glance

422 - Kiowa County

2024-2025



*Kansas leads the world in the success of each student.*

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	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$3,647,380	57%	\$3,433,923	55%	-6%	\$3,869,793	52%	13%
Student Support Services	\$273,417	4%	\$191,441	3%	-30%	\$174,843	2%	-9%
Instructional Support Services	\$79,600	1%	\$88,257	1%	11%	\$117,927	2%	34%
Administration & Support	\$963,420	15%	\$830,820	13%	-14%	\$862,658	12%	4%
Operations & Maintenance	\$831,606	13%	\$1,027,585	17%	24%	\$1,143,885	15%	11%
Transportation	\$254,050	4%	\$241,857	4%	-5%	\$266,571	4%	10%
Food Services	\$291,442	5%	\$315,268	5%	8%	\$430,469	6%	37%
Capital Improvements	\$55,169	1%	\$67,124	1%	22%	\$625,900	8%	832%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>6,396,084</b>	<b>100%</b>	<b>\$6,196,275</b>	<b>100%</b>	<b>-3%</b>	<b>\$7,492,046</b>	<b>100%</b>	<b>21%</b>
Amount per Pupil	\$15,978		\$23,338		46%	\$28,272		21%
<b>Current Expenditures<sup>2</sup></b>	<b>\$5,830,143</b>	<b>100%</b>	<b>\$5,585,417</b>	<b>100%</b>	<b>-4%</b>	<b>\$5,992,046</b>	<b>100%</b>	<b>7%</b>
Amount per Pupil	\$14,564		\$21,037		44%	\$22,611		7%

**Percent of Expenditures for Instruction<sup>3</sup>**

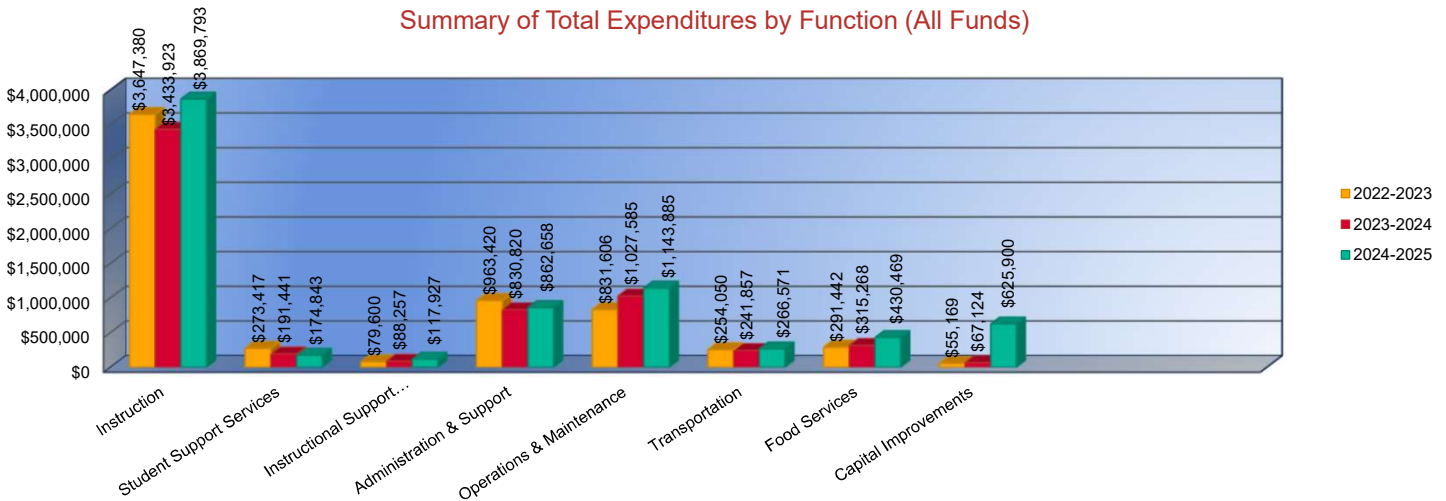
	2022-2023	%	2023-2024	%	% Change	2024-2025	%	% Change
Total Expenditures	\$3,515,546	55%	\$3,323,118	54%	-1%	\$3,594,793	48%	-6%
Current Expenditures	\$3,515,546	60%	\$3,323,118	59%	-1%	\$3,594,793	60%	1%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

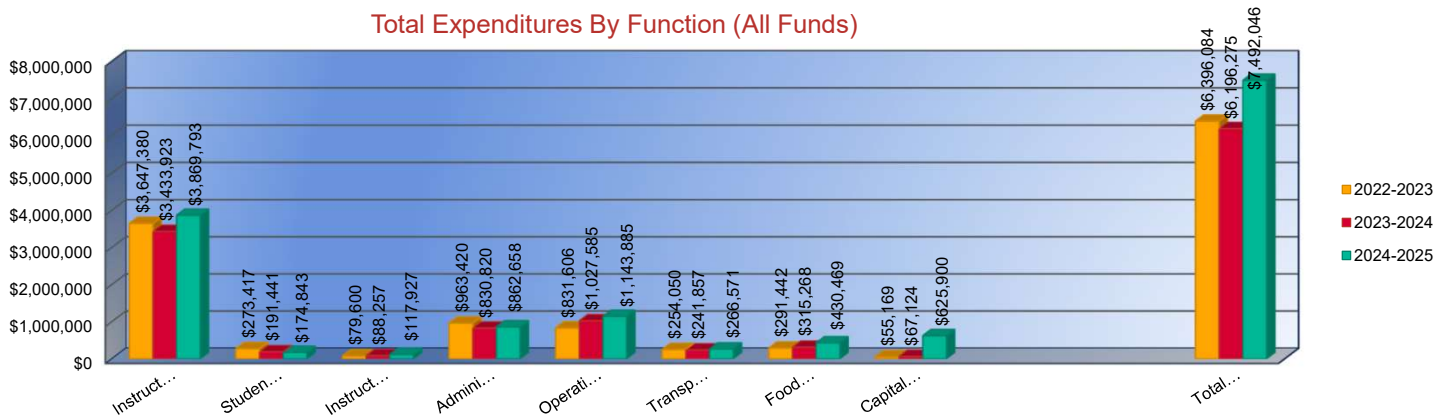


**Total Expenditures By Function (All Funds)**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$3,647,380	\$3,433,923	\$3,869,793
Student Support	\$273,417	\$191,441	\$174,843
Instructional Support	\$79,600	\$88,257	\$117,927
Administration & Support	\$963,420	\$830,820	\$862,658
Operations & Maintenance	\$831,606	\$1,027,585	\$1,143,885
Transportation	\$254,050	\$241,857	\$266,571
Food Services	\$291,442	\$315,268	\$430,469
Capital Improvements	\$55,169	\$67,124	\$625,900
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$6,396,084</b>	<b>\$6,196,275</b>	<b>\$7,492,046</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

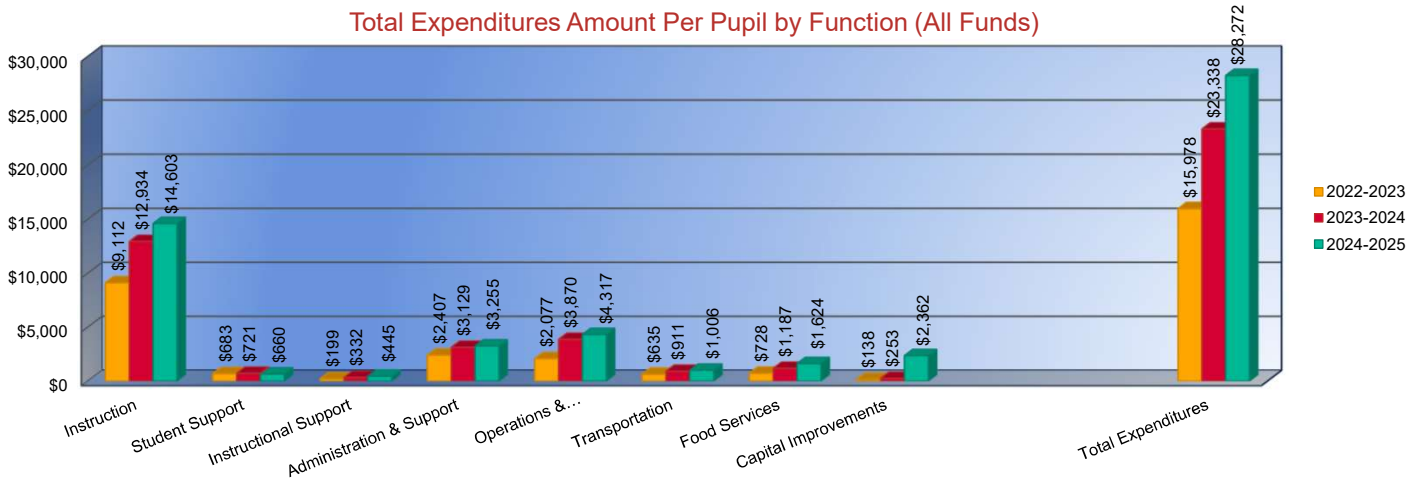


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$9,112	\$12,934	\$14,603
Student Support	\$683	\$721	\$660
Instructional Support	\$199	\$332	\$445
Administration & Support	\$2,407	\$3,129	\$3,255
Operations & Maintenance	\$2,077	\$3,870	\$4,317
Transportation	\$635	\$911	\$1,006
Food Services	\$728	\$1,187	\$1,624
Capital Improvements	\$138	\$253	\$2,362
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$15,978</b>	<b>\$23,338</b>	<b>\$28,272</b>
Enrollment (FTE) <sup>2</sup>	<b>400.3</b>	<b>265.5</b>	<b>265.0</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

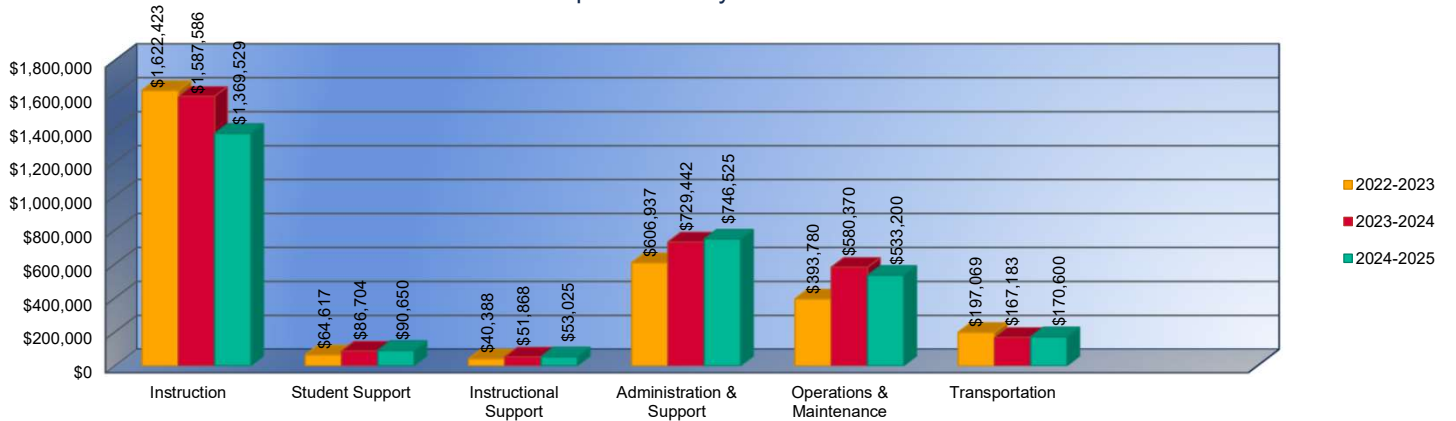


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$1,622,423	55%	\$1,587,586	50%	-2%	\$1,369,529	46%	-14%
Student Support	\$64,617	2%	\$86,704	3%	34%	\$90,650	3%	5%
Instructional Support	\$40,388	1%	\$51,868	2%	28%	\$53,025	2%	2%
Administration & Support	\$606,937	21%	\$729,442	23%	20%	\$746,525	25%	2%
Operations & Maintenance	\$393,780	13%	\$580,370	18%	47%	\$533,200	18%	-8%
Transportation	\$197,069	7%	\$167,183	5%	-15%	\$170,600	6%	2%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$2,925,214</b>	<b>100%</b>	<b>\$3,203,153</b>	<b>100%</b>	<b>10%</b>	<b>\$2,963,529</b>	<b>100%</b>	<b>-7%</b>
Amount per Pupil	\$7,308		\$12,065		65%	\$11,183		-7%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

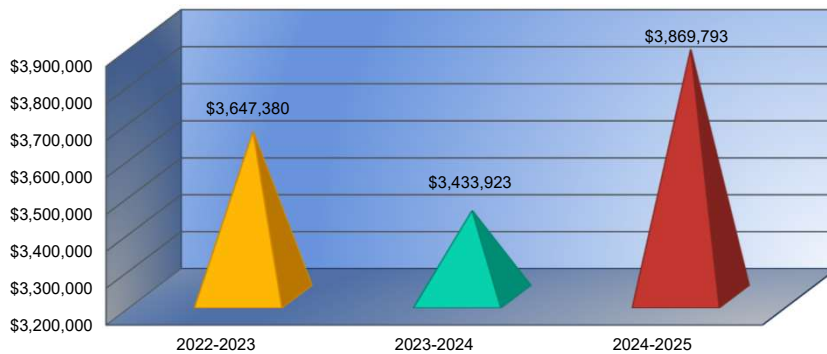
	2022-2023 Actual
General	\$1,510,883
Federal Funds	\$159,159
Supplemental General	\$111,540
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$324,692
Bilingual Education	\$0
Virtual Education	\$315,484
Capital Outlay	\$131,834
Driver Education	\$5,386
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$560,704
Cost of Living	\$0
Career and Postsecondary Ed.	\$104,443
Gifts & Grants <sup>1</sup>	\$4,083
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$232,593
Contingency Reserve	\$0
Text Book & Student Material	\$20,018
Activity Fund	\$166,561
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$3,647,380</b>
Enrollment (FTE) <sup>3</sup>	400.3
Amount per Pupil <sup>2</sup>	\$9,112
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$3,647,380</b>

	2023-2024 Actual	% Change
General	\$1,536,295	2%
Federal Funds	\$150,461	-5%
Supplemental General	\$51,291	-54%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$432,054	33%
Bilingual Education	\$0	0%
Virtual Education	\$11,530	-96%
Capital Outlay	\$110,805	-16%
Driver Education	\$5,177	-4%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$574,636	2%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$151,501	45%
Gifts & Grants <sup>1</sup>	\$2,483	-39%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$230,782	-1%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$2,019	-90%
Activity Fund	\$174,889	5%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$3,433,923</b>	<b>-6%</b>
Enrollment (FTE) <sup>3</sup>	265.5	-34%
Amount per Pupil <sup>2</sup>	\$12,934	42%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$3,433,923</b>	<b>-6%</b>

	2024-2025 Budget	% Change
General	\$1,257,807	-18%
Federal Funds	\$138,399	-8%
Supplemental General	\$111,722	118%
Preschool-Aged At-Risk	\$35,000	0%
At-Risk Education Fund	\$525,001	22%
Bilingual Education	\$37,160	0%
Virtual Education	\$6,442	-44%
Capital Outlay	\$275,000	148%
Driver Education	\$24,457	372%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$943,879	64%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$236,623	56%
Gifts & Grants <sup>1</sup>	\$44,748	1702%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$233,555	1%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$3,869,793</b>	<b>13%</b>
Enrollment (FTE) <sup>3</sup>	265.0	0%
Amount per Pupil <sup>2</sup>	\$14,603	13%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$3,869,793</b>	<b>13%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$3,259,068	\$0	\$3,259,068	\$0			\$0	\$0
Supplemental General	\$1,054,989	\$60,403	\$0			\$0	\$994,586	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$35,000	\$0		\$0	\$0	\$35,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$600,576	\$128,823		\$0	\$0	\$471,753	\$0	\$0
Bilingual Education	\$37,160	\$6,385		\$0	\$0	\$30,775	\$0	\$0
Virtual Education	\$6,442	\$6,442			\$0	\$0	\$0	\$0
Capital Outlay	\$1,500,000	\$2,175,868	\$0	\$0	\$0	\$0	\$571,430	\$1,247,298
Driver Training	\$24,457	\$16,082	\$3,375	\$0	\$0	\$0	\$5,000	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$429,615	\$97,045	\$1,446	\$129,268	\$100,000	\$25,000	\$76,856	\$0
Professional Development	\$53,632	\$34,098	\$4,534	\$0	\$0	\$15,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$985,879	\$269,879	\$0	\$0	\$50,000	\$666,000	\$0	\$0
Career and Postsecondary Education	\$236,623	\$129,623	\$0	\$0	\$0	\$107,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$64,748	\$14,748	\$40,000	\$0			\$10,000	\$0
Textbook & Student Materials Revolving		\$59,269						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$415,986	\$0	\$415,986					
Contingency Reserve		\$616,932						
Activity Funds		\$58,852						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$138,399	-\$65,183		\$203,582				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$8,842,574</b>	<b>\$3,609,266</b>	<b>\$3,724,409</b>	<b>\$332,850</b>	<b>\$150,000</b>	<b>\$1,350,528</b>	<b>\$1,657,872</b>	<b>\$1,247,298</b>
Less Transfers	\$1,350,528							
<b>TOTAL Budget Expenditures</b>	<b>\$7,492,046</b>							

### Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	4,030,691	3,428,842	3,724,409
Federal Revenues	358,842	376,947	332,850
Local Revenues <sup>1</sup>	2,213,459	2,318,086	1,807,872
<b>Total Revenues</b>	<b>6,602,992</b>	<b>6,123,875</b>	<b>5,865,131</b>
Revenues Per Pupil	16,495	23,065	22,133

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

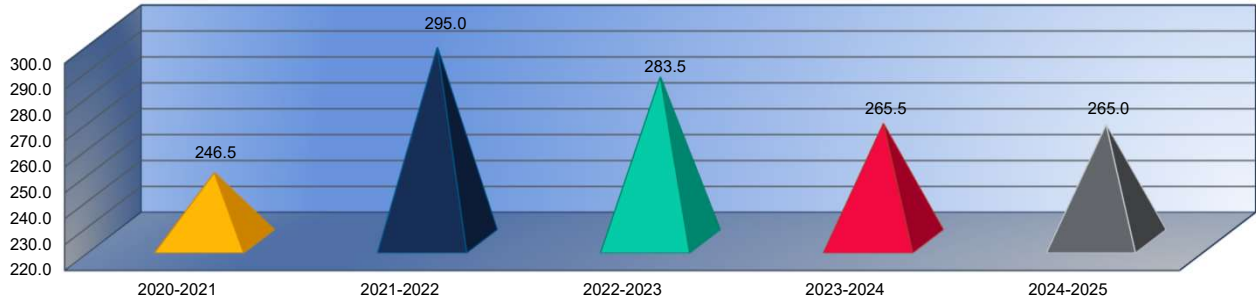


### Enrollment Information

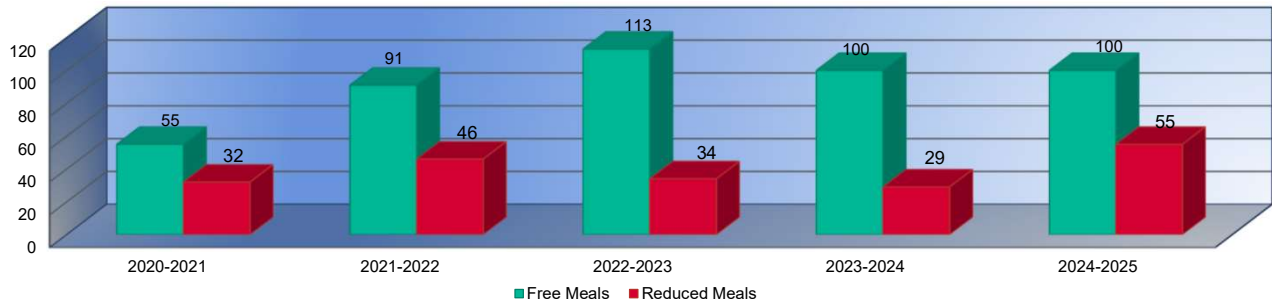
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	246.5	295.0	20%	283.5	-4%	265.5	-6%	265.0	0%
Free Meal Student Headcount	55	91	65%	113	24%	100	-12%	100	0%
Reduced Meal Student Headcount	32	46	44%	34	-26%	29	-15%	55	90%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students



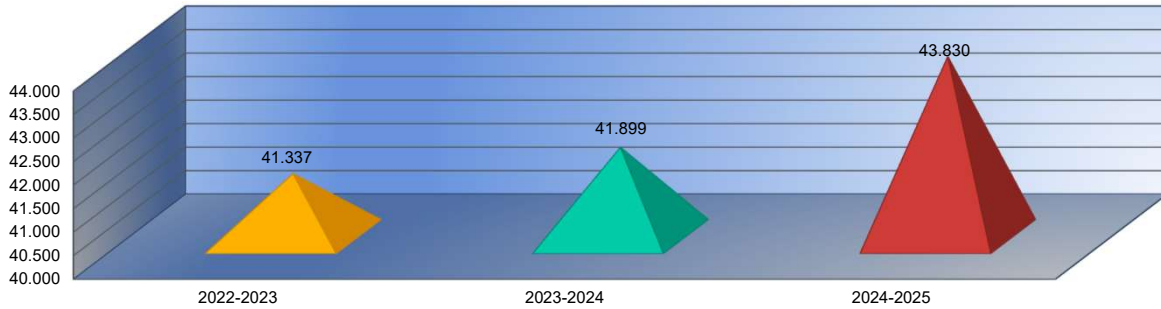
### Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	13.341
Adult Education	0.000
Capital Outlay	7.996
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>41.337</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission #422	1.999
Recreation Commission #424	1.999
<b>TOTAL OTHER</b>	<b>3.998</b>

	2023-2024 Actual
General	20.000
Supplemental General	13.909
Adult Education	0.000
Capital Outlay	7.990
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>41.899</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission #422	2.000
Recreation Commission #424	1.988
<b>TOTAL OTHER</b>	<b>3.988</b>

	2024-2025 Budget
General	20.000
Supplemental General	15.830
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>43.830</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission #422	2.000
Recreation Commission #424	2.000
<b>TOTAL OTHER</b>	<b>4.000</b>

Total USD Mill Rate



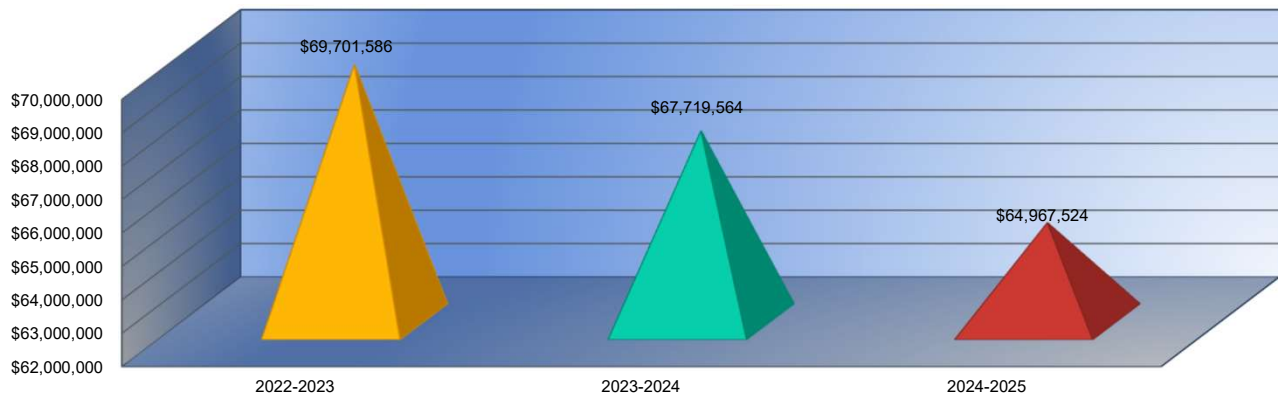
Other Information

	2022-2023 Actual
Assessed Valuation	\$69,701,586
Total USD Debt	\$0

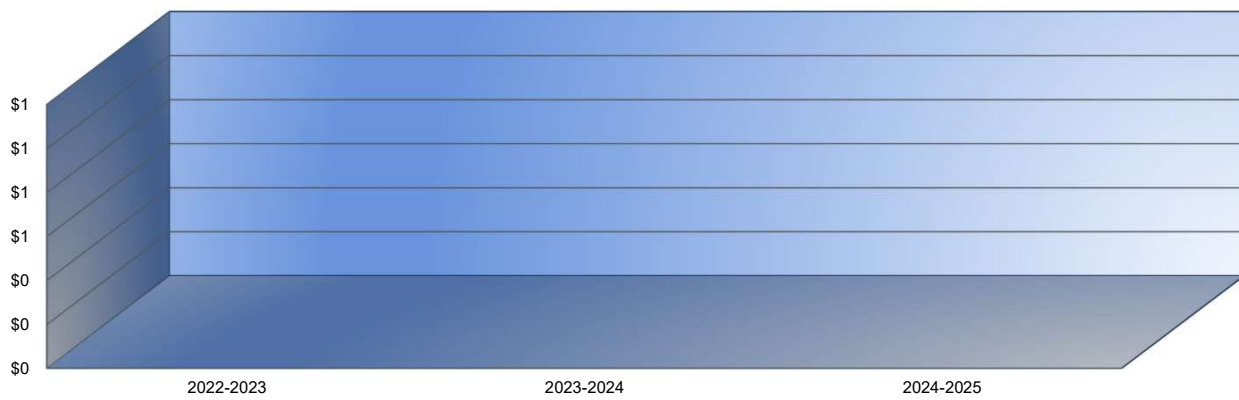
	2023-2024 Actual
Assessed Valuation	\$67,719,564
Total USD Debt	\$0

	2024-2025 Budget
Assessed Valuation	\$64,967,524
Total USD Debt	\$0

Assessed Valuation



Total USD Debt



### Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	4.0	\$440,211	\$110,053	4.0	\$445,747	\$111,437	3.0	\$334,100	\$111,367
Teachers (Full Time)	31.6	\$1,865,842	\$59,046	27.0	\$1,700,774	\$62,992	27.0	\$1,732,000	\$64,148
Other Licensed Personnel	3.4	\$205,199	\$60,353	3.2	\$207,298	\$64,781	3.2	\$209,150	\$65,359
Classified Personnel	21.3	\$852,110	\$40,005	21.4	\$822,400	\$38,430	21.4	\$829,700	\$38,771
Substitutes/Temporary Help	~~~~~	\$45,500	~~~~~	~~~~~	\$31,935	~~~~~	~~~~~	\$32,500	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

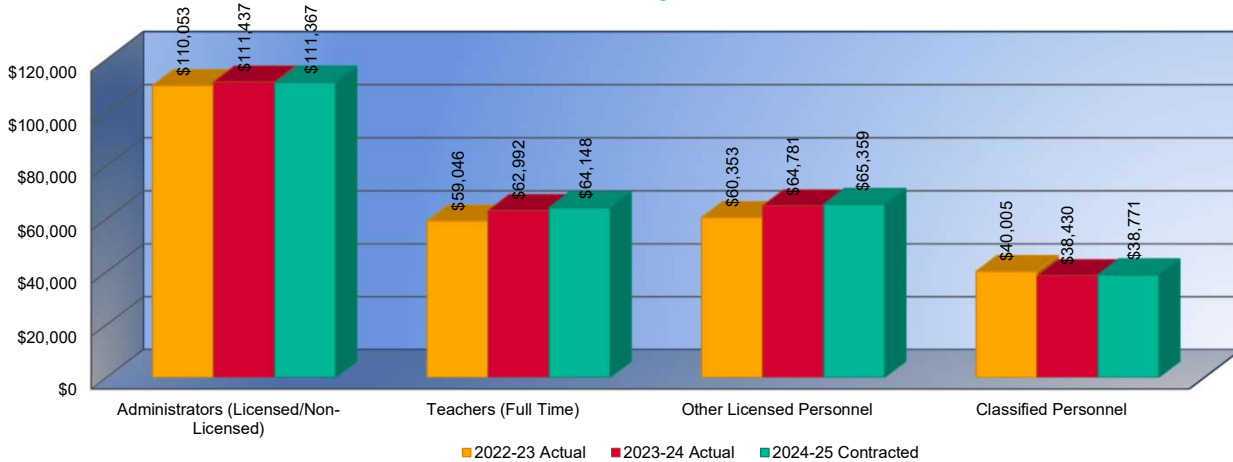
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# KSDE's Data Central

## Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

## School Finance Reports

### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

### CPA Reports

### School District Funding Report

## Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic