

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 422 will meet on the 9th day of September 2024 at 7:50 PM at 710 S. Main, Greensburg, KS 67054 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	3,874,751	20.000	3,339,814	20.000	3,259,068	1,206,189	20.000
Supplemental General (LOB)	08	936,295	13.341	982,265	13.909	1,054,989	1,028,459	15.830
<b>SPECIAL REVENUE</b>								
Federal Funds	07	284,623		193,785		138,399		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		35,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	399,439		506,644		600,576		
Bilingual Education	14	0		0		37,160		
Virtual Education	15	591,162		19,455		6,442		
Capital Outlay	16	565,941	7.996	610,858	7.990	1,500,000	519,740	8.000
Driver Training	18	9,684		5,671		24,457		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	279,648		318,049		429,615		
Professional Development	26	26,679		28,283		53,632		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	598,300		598,952		985,879		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	104,443		151,501		236,623		
Gifts and Grants	35	42,014		21,289		64,748		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	382,358		361,727		415,986		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	20,018		2,019		0		
Activity Fund	56	166,561		174,889		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	8,281,916	41.337	7,315,201	41.899	8,842,574	2,754,388	43.830
Less: Transfers	105	1,885,832		1,118,926		1,350,528		
<b>NET USD EXPENDITURES</b>	110	6,396,084		6,196,275		7,492,046		
<b>TOTAL USD TAXES LEVIED</b>	115	2,824,509		2,777,988		2,754,388		

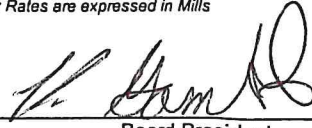
1. Sponsoring District Only


\*Tax Rates are expressed in Mills

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	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission #422	84	87,922	1.999	85,125	2.000	89,000	79,106	2.000
Recreation Commission #424	86	56,611	1.999	55,516	1.988	60,000	50,828	2.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>144,533</b>	<b>3.998</b>	<b>140,641</b>	<b>3.988</b>	<b>149,000</b>	<b>129,934</b>	<b>4.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$2,963,842</b>		<b>\$2,913,100</b>		<b>\$2,864,322</b>		
Assessed Valuation - General Fund	128	\$66,864,276		\$64,749,876		\$60,309,454		
Assessed Valuation - All Other Funds	130	\$69,701,586		\$67,719,564		\$64,967,524		
Assessed Valuation - Capital Outlay	129	\$69,196,248		\$67,719,564		\$64,967,524		
<b>Outstanding Indebtedness, July 1</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>0</b>		<b>0</b>		<b>0</b>		

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 Board President

  
 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

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	Revenue Neutral Tax Rate			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
<b>General</b>	<b>\$1,294,998</b>	<b>20.000</b>	<b>20.000</b>	<b>\$1,206,189</b>	<b>20.000</b>
<b>Bond and Interest #2</b>	<b>\$0</b>	<b>0.000</b>		<b>\$0</b>	<b>0.000</b>
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$941,911	13.909		\$1,028,459	15.830
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$541,079	7.990		\$519,740	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$1,482,990</b>	<b>21.899</b>	<b>22.499</b>	<b>\$1,548,199</b>	<b>23.830</b>

  
 Board President

  
 Clerk of the Board