

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 422 will meet on the 25th day of August 2025 at 7:50 PM at 710 S. Main, Greensburg, KS 67054 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,341,949	20.000	3,401,485	20.000	3,212,342	1,254,024	20.000
Supplemental General (LOB)	08	986,989	13.909	1,001,940	15.824	1,049,870	964,358	14.295
SPECIAL REVENUE								
Federal Funds	07	198,235		119,225		97,257		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		35,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	506,644		370,051		472,823		
Bilingual Education	14	0		13,176		28,385		
Virtual Education	15	19,456		5,300		1,141		
Capital Outlay	16	610,858	7.990	456,514	7.997	1,750,000	539,708	8.000
Driver Training	18	5,671		5,072		30,801		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	318,049		300,858		404,778		
Professional Development	26	28,283		29,260		60,098		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	598,952		616,849		950,903		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	151,501		134,849		248,796		
Gifts and Grants	35	7,357		9,788		61,840		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	361,727		321,404		378,855		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	2,019		14,993				
Activity Fund	56	147,889		157,225				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,285,579	41.899	6,957,989	43.821	8,782,889	2,758,090	42.295
Less: Transfers	105	1,118,926		1,127,479		1,190,000		
NET USD EXPENDITURES	110	6,166,653		5,830,510		7,592,889		
TOTAL USD TAXES LEVIED	115	2,777,988		2,755,054		2,758,090		

¹. Sponsoring District Only

*Tax Rates are expressed in Mills